

**Mayor's Infrastructure Committee Process  
Major Wastewater CIP Projects**

**Basis: Category V Level – Years 2004 – 2015 (1-12)  
(Note: All costs are 2002 dollars)**

<b><u>Treatment</u></b>	<b><u>Amount</u> <u>(in Millions)</u></b>
<b><u>Theresa Street</u></b>	
Treatment Process Improvements - New Train and Nitrification	\$24.7
Grit Basin and Liquid Waste Improvements	4.6
Odor Control Improvements – East Side Process Improvements	3.9
Solids Handling Capacity Improvements	9.8
Co-Generation Facility Improvements	1.0
Additional Hydraulic Capacity	2.7
New Wet-Weather Facility	9.0
<b><i>Subtotal Theresa:</i></b>	<b><i>\$55.7</i></b>
<b><u>Northeast</u></b>	
Treatment Process Improvements and Nitrification	\$1.9
Grit Removal Facility Improvements	1.0
Additional Treatment Capacity – 6 mgd	10.0
Primary Clarifier Improvements and Upgrades	1.2
New Final Clarifier	1.2
Dewatering Facilities Improvements	2.5
New Wet-Weather Facility	3.2
<b><i>Subtotal Northeast:</i></b>	<b><i>\$21.0</i></b>
<b>Sub-Total Treatment</b>	<b>\$76.7</b>
<b>Trunks – Basins</b>	
Salt Valley Basin – South Areas, S-2 and SW-3	\$20.9
Northeast Salt Creek	2.4
Little Salt Creek	1.9
Oak Creek	1.2
Beals Slough	9.4
West 'O'	1.6
Lynn Creek	0.6
Stevens Creek (E-1 and E-2)	18.7
<b>Sub-Total Trunks</b>	<b>\$56.7</b>
<b>Total - Treatment and Trunks</b>	<b>\$133.4</b>